

State of Rhode Island DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION Shepard Building 255 Westminster Street Providence. Rhode Island 02903-3400

January 24, 2023

TO: Council on Elementary and Secondary Education

FROM: Angélica Infante-Green, Commissioner a lufante

SUBJECT: <u>Recommendation of Facility Equity Initiative Projects</u>

The Fiscal Year 2023 State Budget included a \$50M allocation to the School Building Authority (SBA) Capital Fund, designed to provide upfront funding for projects. The SBA Capital Fund, consistent with statute and the Basic Education Plan, is used to support public school improvements to ensure that funding has the greatest impact on achievement gaps in the State's priority areas, providing high-quality educational opportunities for all public students. By partnering with Office of Energy Resources (OER) and Division of Equity, Diversity and Inclusion (DEDI), we are able to award \$30,154,469 in FY 2023 SBA Capital Fund to fund the Facility Equity Initiative program.

The School Building Authority at the RI Department of Education received 120 applications from 10 LEAs totaling \$105,773,845. Applications were reviewed based on a prioritization rubric developed by the SBA, by a scoring committee comprised of members from RIDE, OER, and DEDI. On December 14, 2022 the Scoring Committee recommended funding for 39 projects totaling \$30.2M.

RECOMMENDATION: THAT, the Council approves allocation of \$30,154,469 of the FY23 SBA Capital Fund as follows:

a.	Providence	\$ 9,259,552
b.	Central Falls	\$ 4,165,742
C.	Coventry	\$ 3,176,582
d.	Woonsocket	\$ 2,888,916
e.	North Providence	\$ 2,828,663
f.	Pawtucket	\$ 2,776,943
g.	East Providence	\$ 2,247,992
h.	Cranston	\$ 1,934,358
i.	West Warwick	\$ 572,109
j.	Burrillville	\$ 303,612

District	Max State Share (includes 10% MBE bonus)	Project	Location	Cost
Burrillville	56.47%	Outdoor classroom and physical educa-	Burrillville Middle School	\$537,650
Central Falls	100.00%	Media Center	Veterans Memorial Elementary School	\$2,527,788
Central Falls	100.00%	Maker Spaces	Veterans Memorial Elementary School	\$1,965,599
Central Falls	100.00%	Playgrounds	Veterans Memorial Elementary School	\$428,494
Central Falls	100.00%	New construction gym	Ella Risk Elementary School	\$6,492,036
Central Falls	100.00%	Learning Commons	Ella Risk Elementary School	\$445,361
Central Falls	100.00%	Cafeteria renovation	Calcutt Middle School	\$890,983
Central Falls	100.00%	Bathroom renovation	Calcutt Middle School	\$727,037
Central Falls	100.00%	Gym renovations	Calcutt Middle School	\$1,888,296
Central Falls	100.00%	Band/performance space upgrades	Calcutt Middle School	\$659,426
Central Falls	100.00%	Furniture upgrades	Veterans Memorial Elementary School	\$1,440,000
Central Falls	100.00%	Interior painting	Veterans Memorial Elementary School	\$218,755
Central Falls	100.00%	Classroom technology	Veterans Memorial Elementary School	\$477,218
Central Falls	100.00%	Health clinic/nurse's suite	Veterans Memorial Elementary School	\$960,000
Central Falls	100.00%	Playgrounds	Ella Risk Elementary School	\$519,218
Central Falls	100.00%	Furniture	Ella Risk Elementary School	\$1,290,000
Central Falls	100.00%	Painting	Ella Risk Elementary School	\$270,980
Central Falls	100.00%	Classroom technology	Ella Risk Elementary School	\$401,425
Central Falls	100.00%	Health clinic/nurse's suite	Ella Risk Elementary School	\$570,000
Central Falls	100.00%	Floor finishes	Calcutt Middle School	\$3,989,693
Central Falls	100.00%	Painted stairs	Calcutt Middle School	\$62,712
Central Falls	100.00%	Exterior painting	Calcutt Middle School	\$34,320
Central Falls	100.00%	Reconfigure and renovate 5 classroom	Calcutt Middle School	\$2,505,468
Coventry	59.17%	Gym renovations	Coventry High School	\$2,523,189
Coventry	59.17%	Science lab improvements	Coventry High School	\$1,517,054
Coventry	59.17%	Auditorium renovations	Coventry High School	\$1,171,083
Coventry	59.17%	Restroom improvements	ASF Middle School	\$331,998
Coventry	59.17%	Fitness Center improvements	Coventry High School	\$156,871
Cranston	63.34%	Furniture, fixures, and equipment	Districtwide	\$18,920,000
East Providence	58.10%	Upgrade and reconfigure classrooms	Waddington Elementary School	\$5,364,247
East Providence	58.10%	Security and Access upgrades for entr	Waddington Elementary School	\$395,628
East Providence	58.10%	Exterior security	Waddington Elementary School	\$310,800
East Providence	58.10%	Media Center	Riverside Middle School	\$2,313,328
East Providence	58.10%	Science lab improvements	Riverside Middle School	\$1,187,656
East Providence	58.10%	Outdoor classroom	Riverside Middle School	\$368,054
East Providence	58.10%	Furniture upgrades	Martin Middle School	\$1,474,200
East Providence	58.10%	Classroom technology	Martin Middle School	\$2,126,000
East Providence	58.10%	Multi-pupose room upgrades	Waddington Elementary School	\$374,239
East Providence	58.10%	Accessibility upgrades	Waddington Elementary School	\$355,625
East Providence	58.10%	Entryway improvements	Waddington Elementary School	\$894,616
North Providence	69.77%	Auditorium renovations	North Providence High School	\$3,796,702
North Providence	69.77%	Restroom improvements	North Providence High School	\$299,831
North Providence	69.77%	Floor finishes	Ricci Middle School & Birchwood Middle S	\$342,021
North Providence	69.77%	Gym renovations	Ricci Middle School & Birchwood Middle S	\$294,404
North Providence	69.77%	Media Center enhancements	North Providence High School	\$257,520
Pawtucket	92.20%	Outdoor community and educational	Baldwin Elementary School	\$1,800,000
Pawtucket	92.20%	Auditorium renovations	Slater Middle School	\$2,296,640
Pawtucket	92.20%	Auditorium renovations	Jenks Middle School	\$2,175,680
Pawtucket	92.20%	Playgrounds	Cunningham Elementary School	\$1,242,000
Pawtucket	92.20%	Playgrounds	Curtis Elementary School	\$850,000
Providence	92.03%	Media Center	Carnevale Elementary School	\$600,000
Providence	92.03%	HVAC upgrades	Messer Elementary School	\$1,500,000
Providence	92.03%	Media Center	Lauro Elementary School	\$600,000
Providence	92.03%	Media Center	King Elementary School	\$600,000
Providence	92.03%	Steam to Hot Water conversion	West Elementary School	\$2,300,000
Providence	92.03%	Media Center	West Elementary School	\$600,000
Providence	92.03%	Media Center	Leviton Dual Language School	\$600,000
Providence	92.03%	HVAC upgrades	Leviton Dual Language School	\$8,000,000
Providence	92.03%	Media Center	Kennedy Elementary School	\$600,000
Providence	92.03%	Media Center	Bailey Elementary School	\$600,000
Providence	92.03%	Media Center	Young & Woods Elementary School	\$600,000
Providence	92.03%	HVAC upgrades	Gregorian Elementary School	\$3,200,000
Providence	92.03%	Media Center	Gregorian Elementary School	\$600,000
Providence	92.03%	Media Center	Webster Ave. School	\$600,000
Providence	92.03%	Media Center	DelSesto Middle School	\$750,000
Providence	92.03%	Media Center	Greene Middle School	\$750,000
Providence	92.03%	Media Center	Central High School	\$950,000
Providence	92.03%	Steam Boiler replacement	Central High School	\$1,000,000
Providence	92.03%	Media Center	Classical High School	\$950,000
Providence	92.03%	Media Center	E-Cubed Academy	\$950,000
Providence	92.03%	Media Center	Hope High School	\$950,000
Providence	92.03%	Media Center	JSEC/360	\$950,000
riovidence	92.03%	Media Center	Mount Pleasant High School/Evolutions HS	
Providence			Horgan Elementary School	\$1,998,000
	75.68%	iviedia Ceriter, elevator, carbetirie		
Providence		Media Center, elevator, carpeting Gym renovations	= -	\$1.000,000
Providence West Warwick Woonsocket	75.68% 96.30%	Gym renovations	Woonsocket High School	
Providence West Warwick Woonsocket Woonsocket	75.68% 96.30% 96.30%	Gym renovations Media Center renovations	Woonsocket High School Harris Elementary School	\$1,000,000 \$500,000 \$500,000
Providence West Warwick Woonsocket Woonsocket Woonsocket	75.68% 96.30% 96.30% 96.30%	Gym renovations Media Center renovations Cafeteria renovations	Woonsocket High School Harris Elementary School Harris Elementary School	\$500,000 \$500,000
Providence West Warwick Woonsocket Woonsocket	75.68% 96.30% 96.30%	Gym renovations Media Center renovations	Woonsocket High School Harris Elementary School	\$500,000

Facility Equity Initiative Summary

LEA	# of Funded Projects	Approximate # of Students Impacted	Project Summary	Capital Fund Amount	Minimum MBE Utilization
Providence	10	4,047	Media centers, interior and exterior lighting	\$9,259,552	\$1,388,933
Woonsocket	5	2,849	Gym, media centers, cafeterias	\$2,888,916	\$433,337
Pawtucket	5	2,236	Playgrounds, interior and exterior lighting	\$2,776,943	\$416,541
Cranston	4	1,512	Furniture, fixtures, and equipment	\$1,934,358	\$290,154
Coventry	4	1,301	Gym, auditorium, science lab, fitness center	\$3,176,582	\$476,487
North Providence	2	1,090	Auditorium, media center	\$2,828,663	\$424,299
East Providence	3	541	Media center, science lab, outdoor classroom	\$2,247,992	\$337,199
Central Falls	4	511	Gym, cafeteria, bathrooms, band/performance space	\$4,165,742	\$624,861
Burrillville	1	486	Outdoor classroom and physical education field	\$303,612	\$45,542
West Warwick	1	467	Media Center, elevator, carpeting	\$572,109	\$85,816
TOTAL	39	15,040		\$30,154,469	\$4,523,169

The Facility Equity Initiative is intended to fund high impact educational enhancements in the neediest communities in the State, consistent with State Priorities, RIDE's Strategic Plan, and Rhode Island General Law. These high priority projects will provide transformative 21st century learning spaces to students in these communities by June 30, 2024. In addition, the Facility Equity Initiative will leverage Office of Energy Resource dollars to complete \$5M worth of lighting projects.

Facility Equity Initiative Projects by School

Central Falls	
Calcutt Middle School	\$4,165,742
Central Falls Total	\$4,165,742

Burrillville	
Burrillville Middle School	\$303,612
Burrillville Total	\$303,612

Cranston		
Park View Middle School	\$894,340	
Dutemple Elementary School	\$357,229	
Edgewood Highland Elementary School	\$391,432	
Stadium Elementary School	\$291,357	
Cranston Total	\$1,934,358	

Pawtucket	
Cunningham Elementary School	\$1,145,155
Curtis Elementary School	\$783,721
Varieur Elementary School	\$161,436
Slater Middle School	\$360,591
Goff Middle School	\$326,040
Pawtucket Total	\$2,776,943

Woonsocket	
Woonsocket High School	\$962,972
Harris Elementary School	\$962,972
Pothier Elementary School	\$962,972
Woonsocket Total	\$2,888,916

Total Schools 27
Total Projects 39
SBA Capital Fund Total \$30,154,469

West Warwick	
Horgan Elementary School	\$572,109
West Warwick Total	\$572,109

Coventry	
Coventry High School	\$3,176,582
Coventry Total	\$3,176,582

East Providence	
Riverside Middle School	\$2,247,992
East Providence Total	\$2,247,992

North Providence	
North Providence High School	\$2,828,663
North Providence Total	\$2,828,663

Providence		
Carnevale Elementary School	\$552,175	
King Elementary School	\$552,175	
West Elementary School	\$552,175	
Leviton Dual Language School	\$552,175	
Kennedy Elementary School	\$552,175	
Bailey Elementary School	\$552,175	
Young & Woods Elementary School	\$552,175	
Gregorian Elementary School	\$552,175	
DelSesto Middle School	\$690,219	
Lighting projects @ multiple schools	\$4,151,933	
Providence Total	\$9,259,552	

Facility Equity Initiative Projects

District	Project	Location	Award
Burrillville	Outdoor classroom and physical educa	tio Burrillville Middle School	\$303,612
Central Falls	Cafeteria renovation	Calcutt Middle School	\$890,983
Central Falls	Bathroom renovation	Calcutt Middle School	\$727,037
Central Falls	Gym renovations	Calcutt Middle School	\$1,888,296
Central Falls	Band/performance space upgrades	Calcutt Middle School	\$659,426
Coventry	Gym renovations	Coventry High School	\$1,493,074
Coventry	Science lab improvements	Coventry High School	\$897,703
Coventry	Auditorium renovations	Coventry High School	\$692,978
Coventry	Fitness Center improvements	Coventry High School	\$92,827
Cranston	Furniture, fixures, and equipment	Park View Middle School	\$894,340
Cranston	Furniture, fixures, and equipment	Dutemple Elementary School	\$357,229
Cranston	Furniture, fixures, and equipment	Edgewood Highland Elementary School	\$391,432
Cranston	Furniture, fixures, and equipment	Stadium Elementary School	\$291,357
East Providence	Media Center	Riverside Middle School	\$1,344,092
East Providence	Science lab improvements	Riverside Middle School	\$690,053
East Providence	Outdoor classroom	Riverside Middle School	\$213,847
North Providence	Auditorium renovations	North Providence High School	\$2,648,989
North Providence	Media Center enhancements	North Providence High School	\$179,674
Pawtucket	Playgrounds	Cunningham Elementary School	\$1,145,155
Pawtucket	Playgrounds	Curtis Elementary School	\$783,721
Pawtucket	Lighting - OER Funded*	Francis Varieur Elementary School	\$161,436
Pawtucket	Lighting - OER Funded*	Slater Middle School	\$360,591
Pawtucket	Lighting - OER Funded*	Goff Middle School	\$326,040
Providence	Media Center	Carnevale Elementary School	\$552,175
Providence	Media Center	King Elementary School	\$552,175
Providence	Media Center	West Elementary School	\$552,175
Providence	Media Center	Leviton Dual Language School	\$552,175
Providence	Media Center	Kennedy Elementary School	\$552,175
Providence	Media Center	Bailey Elementary School	\$552,175
Providence	Media Center	Young & Woods Elementary School	\$552,175
Providence	Media Center	Gregorian Elementary School	\$552,175
Providence	Media Center	DelSesto Middle School	\$690,219
Providence	Lighting - OER Funded*	multiple schools	\$4,151,933
West Warwick	Media Center, elevator, carpeting	Horgan Elementary School	\$572,109
Woonsocket	Gym renovations	Woonsocket High School	\$962,972
Woonsocket	Media Center renovations	Harris Elementary School	\$481,486
Woonsocket	Cafeteria renovations	Harris Elementary School	\$481,486
Woonsocket	Media Center renovations	Pothier Elementary School	\$481,486
Woonsocket	Cafeteria renovations	Pothier Elementary School	\$481,486
TOTAL	Careteria renovations	rottiler Elementary School	\$30,154,469
Central Falls	Media Center	Veterans Memorial Elementary School	\$2,527,788
Central Falls	Maker Spaces	Veterans Memorial Elementary School	\$1,965,599
Central Falls	Playgrounds	Veterans Memorial Elementary School	\$428,494
Central Falls	New construction gym	Ella Risk Elementary School	\$6,492,036
Central Falls	Learning Commons	Ella Risk Elementary School	\$445,361
Central Falls	Furniture upgrades	Veterans Memorial Elementary School	\$1,440,000
Central Falls	Interior painting	Veterans Memorial Elementary School	\$218,755
Central Falls	Classroom technology	Veterans Memorial Elementary School	\$477,218
Central Falls	Health clinic/nurse's suite	Veterans Memorial Elementary School	\$960,000
Central Falls	Playgrounds		
CETILI di Falis	riaygi outius	Ella Risk Elementary School	\$519,218

Central Falls	Furniture	Ella Risk Elementary School	\$1,290,000
Central Falls	Painting	Ella Risk Elementary School	\$270,980
Central Falls	Classroom technology	Ella Risk Elementary School	\$401,425
Central Falls	Health clinic/nurse's suite	Ella Risk Elementary School	\$570,000
Central Falls	Floor finishes	Calcutt Middle School	\$3,989,693
Central Falls	Painted stairs	Calcutt Middle School	\$62,712
Central Falls	Exterior painting	Calcutt Middle School	\$34,320
Central Falls	Reconfigure and renovate 5 classrooms f		\$2,505,468
Coventry	Restroom improvements	ASF Middle School	\$196,457
East Providence	Upgrade and reconfigure classrooms	Waddington Elementary School	\$3,116,740
East Providence	Security and Access upgrades for entry v	•	\$229,868
East Providence	Exterior security	Waddington Elementary School	\$180,581
East Providence	Furniture upgrades	Martin Middle School	\$856,541
East Providence	Classroom technology	Martin Middle School	\$1,235,251
East Providence	Multi-pupose room upgrades	Waddington Elementary School	\$217,441
East Providence	Accessibility upgrades	Waddington Elementary School	\$206,626
East Providence	Entryway improvements	Waddington Elementary School	\$519,791
North Providence	Restroom improvements	North Providence High School	\$209,194
North Providence	Floor finishes	Ricci Middle School & Birchwood Middle School	\$238,631
North Providence	Gym renovations	Ricci Middle School & Birchwood Middle School	\$205,408
Pawtucket	Outdoor community and educational spa	a Baldwin Elementary School	\$1,659,645
Pawtucket	Auditorium renovations	Slater Middle School	\$2,117,559
Pawtucket	Auditorium renovations	Jenks Middle School	\$2,006,031
Providence	HVAC upgrades	Messer Elementary School	\$1,380,438
Providence	Media Center	Lauro Elementary School	\$552,175
Providence	Steam to Hot Water conversion	West Elementary School	\$2,116,672
Providence	HVAC upgrades	Leviton Dual Language School	\$7,362,336
Providence	HVAC upgrades	Gregorian Elementary School	\$2,944,934
Providence	Media Center	Webster Ave. School	\$552,175
Providence	Media Center	Greene Middle School	\$690,219
Providence	Media Center	Central High School	\$874,277
Providence	Steam Boiler replacement	Central High School	\$920,292
Providence	Media Center	Classical High School	\$874,277
Providence	Media Center	E-Cubed Academy	\$874,277
Providence	Media Center	Hope High School	\$874,277
Providence	Media Center	JSEC/360	\$874,277
Providence	Media Center	Mount Pleasant High School/Evolutions HS	\$874,277
West Warwick	Media Center, elevator, carpeting	Horgan Elementary School	\$939,893
TOTAL		Total	\$120,808,565